

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

September 10th, 2026

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

- 1. Call to Order and Introductions** – Chair
- 2. Tribal Acknowledgement** – Chair
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the August 13th, 2026, Minutes, Motion #26-37** – Chair.... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board** Attachment
Kara Allen, Advisory Board Chair
- 9. Report from the Finance Officer** Attachment
Kim Nakatani, Senior Accountant
- 10. Report from the Governance Operations Committee** - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - ChairAttachment

Motion #26-38

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from August 1st, 2026, through August 31st, 2026, in the amount of \$3,964,781.88.
- Payroll for the month of August in the amount of \$291, 821.50 and associated employer benefits in the amount of \$144,616.34.

11. Action Items – Lisa Hudspeth, Contracts Manager

For Board Approval

There are no Action Items for the month of September

12. Discussion Items

JanRose Ottaway Martin, Executive Director
Legislative Summit, Wednesday, October 14th, 2026, 11-1:30

13. Report from the Executive Director

JanRose Ottaway Martin, Executive Director
Crisis Metrics Report.....Attachment

14. Adjourn - Chair

Next Meeting: October 8th, 2026

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Minutes

Work Session/Retreat
August 13th, 2026

**Board of Directors Members Present
in Person:**

- Justin Paulsen, Board Chair, County Council; San Juan County
- Peter Browning, Commissioner, Skagit County
- Barry Buchanan, County Council; Whatcom County
- Amanda Franke, Human Services, designated alternate for Dave Somers, County Executive; Snohomish County

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

- JanRose, Ottaway Martin, Executive Director
- Lindsay Lopes, Deputy Director
- Charles DeElena, Compliance & Operations Director
- Lisa Hudspeth, Provider Relations/Contracts Manager
- Kim Nakatani, Fiscal Director
- Maria Cruz, Senior Administrative Assistant
- Joanie Wenzl, Administrative Manager/Clerk of the Board

**County Coordinator Members
Present:**

- Richard Uri, San Juan County
- Christi Brua-Weaver, Skagit County
- Hannah Fisk, Whatcom County

Guests Present:

Champ Thomaskutty; Whatcom County

Approval of the June 11th, 2026, Minutes, Motion #26-34 – Chair

Note, there was no Meeting in July due to summer break

Barry Buchanan moved the motion for approval, Peter Browning seconded, all in favor, Motion #26-34 carried

Comments from the Public – Chair

None, as no one from the public was present

Report from the Finance Officer

Kim Nakatani, Fiscal Director

Kim gave the report from the Finance Officer and answered questions

Consent Agenda – Chair

Motion #26-35

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from June 1st, 2026, through June 30th, 2026, in the amount of \$5,657,245.66
- Payroll for the month of June in the amount of \$264,677.87 and associated employer benefits in the amount of \$120,850.93.

Peter Browning moved the motion for approval. Amanda Franke seconded, all in favor, motion #26-35 carried

Motion #26-36

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from July 1st, 2026, through July 31st, 2026, in the amount of \$6,330,095.45.
- Payroll for the month of July in the amount of \$292,369.23 and associated employer benefits in the amount of \$169,490.66.

Peter Browning moved the motion for approval, Barry Buchanan seconded, all in favor, motion #26-36 carried

Retreat/Work Session Topics:

- Current State
- Evolving North Sound BH-ASO: Strengthening Oversight, Compliance, & Stewardship

The work session topics were presented from various NS BH-ASO staff via PowerPoint presentations. Discussion followed

Adjourn: 2:07pm



Advisory Board Brief

September 9, 2026

The Advisory Board met on September 1, and the following items were discussed:

— Advisory Board

- The Full Board briefly met to take care of business matters prior to the 2026 Art and Poetry Contest Award Lunch
- ASO staff, County Coordinators, and the New Day Recovery Café Director were in attendance to receive their awards.
 - Lindsay Cox from Skagit County Recovery Café – 1st place winner
 - Kimberly Devine from San Juan County, New Day Recovery Café – 2nd place winner
 - Patrick Sokolski from Skagit County Recovery Café – 3rd place winner
 - Shawn Howard and Mary Uri, Recovery Café's Directors were awarded additional prizes to help support a need at the Recovery Café's

— Executive Director

- JanRose provided the report
- There were no Action Items this month

— Finance/Executive Committee

- The July Expenditures were passed and recommended to the Board of Directors for approval

North Sound Behavioral Health Administrative Services Organization
September 10th, 2026
Board of Directors Financial Notes
August 2026 Financial Statements

HIGHLIGHTS

1. **Budget to Actual Ratio:** The budget-to-actual ratio for State, Medicaid, MHBG, and SABG revenues reflects both favorable and unfavorable variances, primarily due to timing differences between billings and deposits. Notably, for the month of August, the July HCA General Fund State and Proviso funding deposit of \$4,441,796.00 was received on August 7, 2026, while the August HCA General Fund State and Proviso funding deposit of \$3,100,358.00 was received on August 27, 2026.
Budget variances are also attributable to late payments and delays in provider billing. As a result of these timing differences, overall service expenditures are currently below budgeted levels. In addition, significant budget balances remain in Crisis Stabilization due to facilities that recently opened and are beginning to provide services.
2. **Revenue and Expense Statement:** The Revenue and Expense Statement remains stable as of the end of July, reflecting a net gain of \$4,659,905. This temporary variance is primarily attributable to both the July and August HCA General Fund State and Proviso funding deposits being received during August 2026.
Variations in the MHBG and SABG fund balances are largely related to fluctuations in billing activity and the timing of reimbursements from the Health Care Authority. Overall, revenues continue to adequately support operating expenses.

As of December 31, 2025, the General Fund balance was \$8,186,221. The minimum required reserve is \$3,065,156 and the maximum allowed reserve is \$6,130,213. For 2026, the proposed minimum required reserve is \$6,143,659, and the proposed maximum allowable reserve is \$11,189,028.
3. **Medicaid Fund Balance:** The Medicaid fund balance is currently positive due to MCO funding for Crisis Stabilization Services being received prior to related Provider billing, as well as timing differences between Provider billing and MCO payments for Crisis Services. MCO payments are typically received at the beginning of the month, while the related expenses are not recognized until the following month. This timing difference results in a temporary increase in the Medicaid fund balance until the corresponding Provider expenses are recorded.

NOTES

1. We are presenting the financial statements for March 2026 for North Sound Behavioral Health Administrative Services Organization.
2. These monthly statements are prepared for the Board's use only. They provide a snapshot of expenses and revenue for a single calendar month compared with a hypothetical "year to date" projection. However, neither revenue nor expenditures occur on an equal 1/12 amount each month.
3. The North Sound BH-ASO adopts "calendar year" budgets, the funding allocations from the state is a state fiscal year basis [with adjustments every 6 months]. The exceptions are Federal Block Grant Funds which are allocated for the entire fiscal year.
4. Revenues and expenses are managed independently within each of the major funds, categories: Medicaid, State General Fund, Mental Health Block Grant, and Substance Abuse Block Grant.
5. Within 'State General Funds', allocations are further subdivided between general state funds, and the multiple "Proviso" funds allocated for specific services.
6. We have added two new lines at the bottom of the "Revenue and Expense" tab which shows the beginning and ending fund balance within each fund category for the state fiscal year. Also added are additional lines at the bottom to show the Net Income from Operations before the transfer of funds to the BHO.
7. The Budget to Actuals statement includes notes on areas where there is a variance between the hypothetical year-to-date budget and actual revenues and expenditures. Additional lines at the bottom show the transfer of funds separate from the normal operations.

NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for AUGUST 2026*
BUDGET TO ACTUALS

REVENUES	2026 Budget	YTD 2026 Budget	YTD 2026 Actual	Variance Favorable (Unfavorable)
Intergovernmental Revenues				
MHBG*	1,261,032	840,688	1,170,973	330,285
SABG*	3,078,998	2,052,665	2,072,821	20,155
State Funds*	51,786,130	34,524,087	29,872,573	(4,651,514)
Medicaid (MCO)*	23,431,113	15,620,742	10,538,458	(5,082,284)
Total Intergovernmental Revenues	79,557,273	53,038,182	43,654,825	(9,383,357)
Misc. Revenue **				-
Interest Revenue	400,000	266,667	193,569	(73,097)
Use of Fund Balance				
TOTAL REVENUES	\$ 79,957,273	\$53,304,849	\$ 43,848,394	\$ (9,456,455)
<i>State Funds Budget includes \$3,000,000 from Snohomish County Lynnwood Crisis Care Facility Operations Grant</i>				
EXPENDITURES	Budget Variances due to Fluctuations in Provider Invoicing and HCA Payments			
Inpatient Treatment	\$ 1,700,000	1,133,333	\$ 2,425,064	(1,291,730)
ITA Judicial	2,854,976	1,903,317	1,736,639	166,678
Crisis Services	27,089,268	18,059,512	10,643,397	7,416,115
Crisis Teams - Children & Youth	2,416,259	1,610,840	1,225,696	385,144
MH Crisis Stabilization	800,000	533,333	418,575	114,759
E&T Services	1,016,506	677,670	678,854	(1,184)
E&T Discharge Planner	207,292	138,195	76,319	61,876
Jail Services	330,780	220,520	169,154	51,366
PACT Services	1,178,448	785,632	448,186	337,446
Assisted Outpatient Treatment			425,601	
Trueblood	223,944	149,296	70,316	78,980
BH Enhancement Funds	779,184	519,456	473,500	45,956
HOST	1,239,966	826,644	826,644	-
SnoCo Crisis Start up 32-Bed	779,498	519,665	171,144	348,521
Pilot per Proviso 13b Proviso Revenue Shift			134,896	
Crisis Endorsed Teams	4,679,952	3,119,968	2,049,431	1,070,537
MRSS - CYFT	744,426	496,284	546,644	(50,360)
988 - Enhanced Crisis Expenses (112)	1,230,988	820,659	113,786	706,873
MHBG Peer Bridger & State Funds	273,256	182,171	180,242	1,929
MHBG Expenditures ***	386,032	257,355	358,840	(101,485)
MHBG Co-Responder	875,000	583,333	428,264	155,069
MHBG PATH	207,459	138,306	118,501	19,805
HARPS Housing	707,380	471,587	370,696	100,890
DOC Housing	1,512,509	1,008,339	1,103,565	(95,226)
Proviso 86 Behavioral Health Housing	1,403,664	935,776	890,051	45,725
Governor Housing Voucher	25,000	16,667	12,549	4,118
Tribal DCR	93,000	62,000	51,939	10,061
DCA County Contracts	581,292	387,528	317,536	69,992
Recovery Navigator Program	2,204,829	1,469,886	983,450	486,436
Youth Inpatient Navigators			61,643	
SABG Peer Pathfinder	131,480	87,653	120,000	(32,347)
SABG Expenditures ****	100,000	66,667	437,256	(370,589)
SABG PPW Housing Support Services	400,000	266,667	246,924	19,742
SABG Opiate Dependency Outreach	1,407,314	938,209	872,857	65,353
SABG Engagement & Referral / Co-Responder	1,171,684	781,123	750,687	30,436
Withdrawal Management	2,546,956	1,697,971	1,294,334	403,636
Juvenile Drug Court	139,800	93,200	80,053	13,147
Client Services in New Crisis Stabilization Facilities	1,788,645	1,192,430	738,610	453,820
Client Services in Facilities	1,130,999	753,999	413,431	340,568
CrisisStabFac SU&Ops	2,794,422	1,862,948	0	1,862,948
SnoCoLynnWCrisisStabGrantExp	3,000,000	2,000,000	0	2,000,000
New Journey First Episode Psychosis	49,968	33,312	38,293	(4,981)
Other MH Services *****	1,434,153	956,102	1,536,292	(580,190)
Other SUD Services	1,532,000	1,021,333	1,332,081	(310,747)
Advisory Board	19,996	13,331	15,770	(2,439)
Subtotal - Services	73,188,326	48,792,217	35,387,710	13,404,507
Administration	6,368,449	4,245,633	3,800,780	444,853
TOTAL EXPENDITURES	\$ 79,556,775	\$53,037,850	\$ 39,188,489	\$ 13,849,361

Excess of Revenues Over (Under) Expenditure. \$ 4,659,905

* **THIS IS AN UNAUDITED STATEMENT**

July 2026 HCA GFS and Proviso funds were received on August 7, 2026.

August 2026 HCA GFS and Proviso funds were received on August 27, 2026.

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes other MHBG services. Does not include Crisis or E&T

**** SABG Includes other SABG services. Does not include Crisis

NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for August 2026*

REVENUES	YTD 2026 Totals	YTD 2026 Medicaid	YTD 2026 State	YTD 2026 MHBG	YTD 2026 SABG
Intergovernmental Revenues					
MHBG*	1,170,973			1,170,973	
SABG*	2,072,821				2,072,821
State Funds*	29,872,573		29,872,573		
Medicaid (MCO)*	10,538,458	10,538,458			
Total Intergovernmental Revenues	43,654,825	10,538,458	29,872,573	1,170,973	2,072,821
Misc. Revenue **	<i>Received July 2026 HCA GFS & Proviso funds on 8/7/2026 and August 2026 HCA & Proviso funds on 8/27/2026</i>				
Interest Revenue	193,569		193,569		
TOTAL REVENUES	\$ 43,848,394	\$ 10,538,458	\$ 30,066,142	\$ 1,170,973	\$ 2,072,821
EXPENDITURES					
Inpatient Treatment	\$ 2,425,064		\$ 2,425,064		
ITA Judicial	1,736,639		1,736,639		
Crisis Services	10,643,397	5,011,516	5,631,881		
Crisis Teams - Children & Youth	1,225,696	882,280	343,416		
MH Crisis Stabilization	418,575		418,575		
E&T Services	678,854		678,854		
E&T Discharge Planner	76,319		76,319		
Jail Services	169,154		169,154		
PACT Services	448,186		448,186		
Assisted Outpatient Treatment	425,601		425,601		
Trueblood	70,316		70,316		
BH Enhancement Funds	473,500		473,500		
HOST	826,644		826,644		
SnoCo Crisis Start up 32-Bed	171,144		171,144		
Pilot per Proviso 13b Proviso Revenue Shift	134,896		134,896		
Crisis Endorsed Teams	2,049,431	153,871	1,895,560		
MRSS - CYFT	546,644		546,644		
988 - Enhanced Crisis Expenses (112)	113,786		113,786		
MHBG Peer Bridger & State Funds	180,242		94,303	85,939	
MHBG Expenditures ***	358,840			358,840	
MHBG Co-Responder	428,264			428,264	
MHBG PATH	118,501			118,501	
HARPS Housing	370,696		370,696		
DOC Housing	1,103,565		1,103,565		
Proviso 86 Behavioral Health Housing	890,051		890,051		
Governor Housing Voucher	12,549		12,549		
Tribal DCA	51,939		51,939		
DCA County Contracts	317,536		317,536		
Recovery Navigator Program	983,450		983,450		
Youth Inpatient Navigators	61,643		61,643		
SABG Peer Pathfinder	120,000				120,000
SABG Expenditures ****	437,256				437,256
SABG PPW Housing Support Services	246,924				246,924
SABG Opiate Dependency Outreach	872,857				872,857
SABG Engagement & Referral / Co-Responder	750,687				750,687
Withdrawal Management	1,294,334		1,294,334		
Juvenile Drug Court	80,053		80,053		
Client Services in New Crisis Stabilization Facilities	738,610		738,610		
Client Services in Facilities	413,431		413,431		
CrisisStabFac SU&Ops			0		
SnoCoLynnWCrisisStabGrantExp			0		
New Journey First Episode Psychosis	38,293		38,293		
Other MH Services *****	1,536,292		1,536,292		
Other SUD Services	1,332,081		1,332,081		
Advisory Board	15,770		15,770		
Subtotal - Services	35,387,710	6,047,667	25,920,775	991,544	2,427,724
Administration	\$ 3,800,780	649,543	3,151,236		
TOTAL EXPENDITURES	\$ 39,188,489	\$ 6,697,210	\$ 29,072,011	\$ 991,544	\$ 2,427,724
Net Income	\$ 4,659,905	\$ 3,841,248	\$ 994,131	\$ 179,429	\$ (354,903)

*Beginning Fund Balance 12/31/25 13,321,299 1,590,876 11,610,676 (265,581) 385,328
***Ending Fund Balance 17,981,203 5,432,124 12,604,807 (86,152) 30,425**
Flexible GFS balance at 12/31/25 8,196,221

*Note: State Fund Balance also includes Proviso Fund Balances which are designated for specific expenditures

*** THIS IS AN UNAUDITED STATEMENT**

The July 2026 HCA GFS and Proviso funds \$4,441,796.00 were received on August 7, 2026 and August 2026 HCA & Proviso funds \$3,100,358.00 on 8/27/2026.

As a result, the August State ending fund balance reflects both of these revenues.

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes other MHBG services. Does not include Crisis or E&T

**** SABG Includes other SABG services. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

NORTH SOUND BH-ASO**Warrants Paid****August 2026**

Type	Date	Num	Name	Amount
Bill Pmt -Check	08/01/2026	IGT	Skagit County Auditor	-3,500.00
Bill Pmt -Check	08/10/2026	622157	Asian Counseling Treatment	-2,131.54
Bill Pmt -Check	08/10/2026	622177	CENTER FOR HUMAN SERVICES	-19,726.60
Bill Pmt -Check	08/10/2026	622189	Compass Health	-1,169,341.51
Bill Pmt -Check	08/10/2026	622190	Consejo Counseling	-8,810.38
Bill Pmt -Check	08/10/2026	622209	Enduris WA	-59,733.00
Bill Pmt -Check	08/10/2026	622227	Holman Recovery Center	-8,500.00
Bill Pmt -Check	08/10/2026	622260	Lifeline Connections	-72,171.54
Bill Pmt -Check	08/10/2026	622245	Melville, Julie	-429.93
Bill Pmt -Check	08/10/2026	622303	Providence-Everett	-28,874.89
Bill Pmt -Check	08/10/2026	622324	Sea Mar	-441.02
Bill Pmt -Check	08/10/2026	622335	Skagit County Clerk	-105,757.31
Bill Pmt -Check	08/10/2026	622348	Snohomish Co Juvenile	-13,495.42
Bill Pmt -Check	08/10/2026	622351	Spokane County BHO	-1,928.00
Bill Pmt -Check	08/10/2026	622408	Yellow Cab Co-op Inc.	-755.00
Bill Pmt -Check	08/14/2026	622531	Arreola, Maria-Reim	-500.99
Bill Pmt -Check	08/14/2026	622451	Asian Counseling Treatment	-1,927.41
Bill Pmt -Check	08/14/2026	622477	Comcast	-360.26
Bill Pmt -Check	08/14/2026	622479	Compass Health	-9,273.50
Bill Pmt -Check	08/14/2026	622495	Frontline Cleaning Services LLC	-445.00
Bill Pmt -Check	08/14/2026	622502	Holman Recovery Center	-1,700.00
Bill Pmt -Check	08/14/2026	622508	Island County Human Services	-15,100.93
Bill Pmt -Check	08/14/2026	622529	Lifeline Connections	-2,746.87
Bill Pmt -Check	08/14/2026	622548	Office Depot	-121.92
Bill Pmt -Check	08/14/2026	622555	Perinatal Support WA	-12,934.60
Bill Pmt -Check	08/14/2026	622565	RI International	-6,116.88
Bill Pmt -Check	08/14/2026	622577	Sea Mar	-3,874.93
Bill Pmt -Check	08/14/2026	622584	Shred-it	-270.06
Bill Pmt -Check	08/14/2026	622593	Skagit County Public Health	-42,480.53
Bill Pmt -Check	08/14/2026	622560	Skagit Valley Hospital	-17,800.56
Bill Pmt -Check	08/14/2026	622623	Smokey Point Behavioral Hospital	-23,366.75
Bill Pmt -Check	08/14/2026	622597	Snohomish Co Human Services	-390,975.38
Bill Pmt -Check	08/14/2026	622598	Snohomish Co Juvenile	-9,680.13
Bill Pmt -Check	08/14/2026	622608	Sylvie, Stacy	-2,415.00
Bill Pmt -Check	08/14/2026	622609	T-Mobile	-1,222.56
Bill Pmt -Check	08/14/2026	622610	Telecare Corporation	-16,628.03
Bill Pmt -Check	08/14/2026	622613	Tulalip Tribes	-8,117.44
Bill Pmt -Check	08/14/2026	622632	Whatcom County Health Department	-48,134.38
Bill Pmt -Check	08/21/2026	622652	Access	-2,153.68
Bill Pmt -Check	08/21/2026	622844	Commercial Alarm and Detection Inc	-473.72
Bill Pmt -Check	08/21/2026	622695	Compass Health	-4,924.22
Bill Pmt -Check	08/21/2026	622696	Consejo Counseling	-11,165.13
Bill Pmt -Check	08/21/2026	622670	Fairfax Hospital	-36,258.75
Bill Pmt -Check	08/21/2026	622718	Firstline Communications (All Phase)	-1,263.28
Bill Pmt -Check	08/21/2026	622735	Island County Human Services	-28,749.48
Bill Pmt -Check	08/21/2026	622762	Lifeline Connections	-50,690.00

NORTH SOUND BH-ASO

Warrants Paid

August 2026

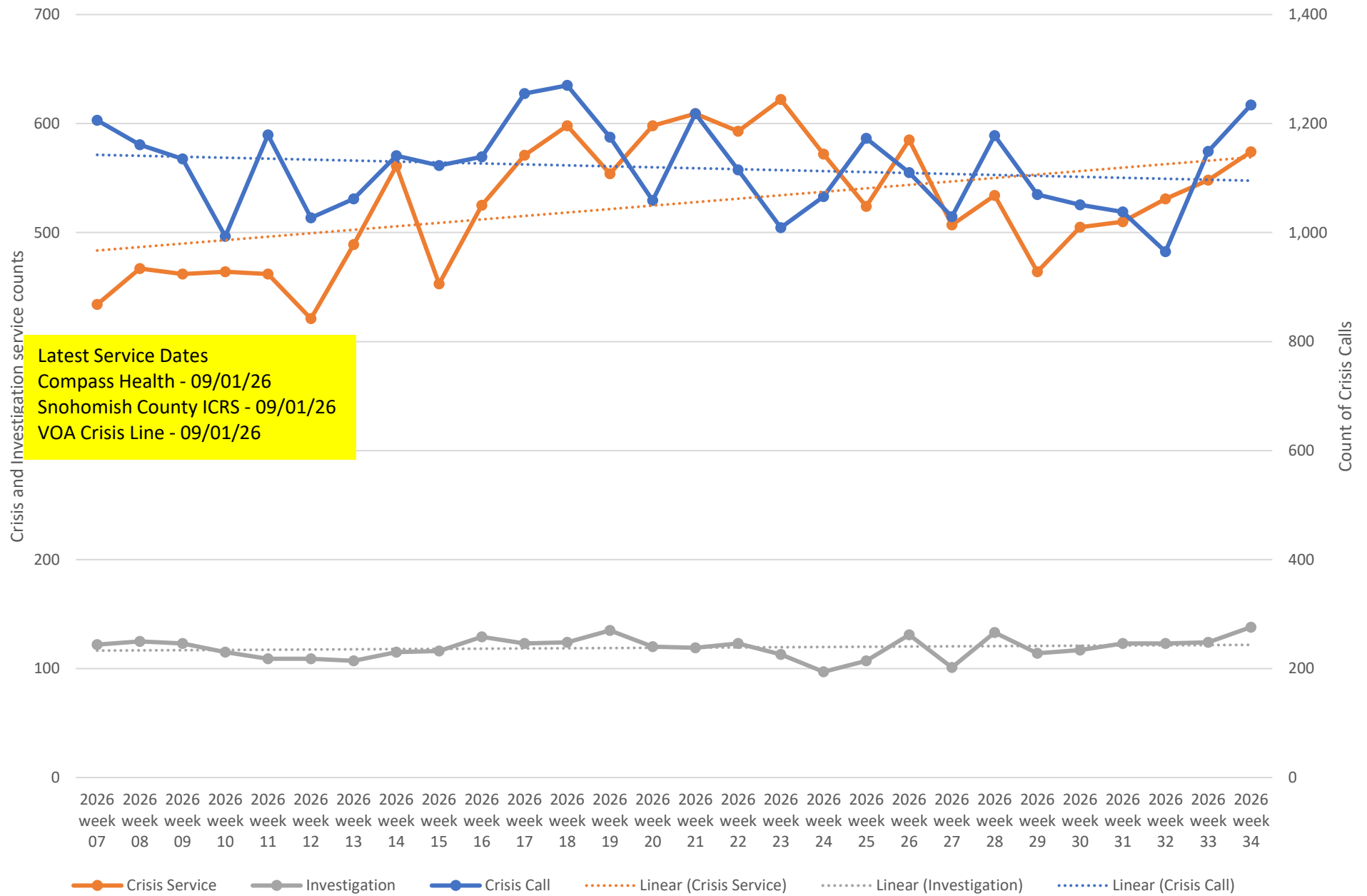
Bill Pmt -Check	08/21/2026	622840	Maharaj-Lewis, Starleen	-125.00
Bill Pmt -Check	08/21/2026	622801	Pitney Bowes Leasing	-200.56
Bill Pmt -Check	08/21/2026	622819	San Juan County Health & Comm. Services	-6,949.98
Bill Pmt -Check	08/21/2026	622821	Sea Mar	-72,072.69
Bill Pmt -Check	08/21/2026	622872	Smokey Point Behavioral Hospital	-13,697.75
Bill Pmt -Check	08/21/2026	622837	Snohomish Co Human Services	-457,473.78
Bill Pmt -Check	08/21/2026	622846	Swedish Edmonds	-13,471.70
Bill Pmt -Check	08/21/2026	622853	Telecare Corporation	-194,832.68
Bill Pmt -Check	08/21/2026	622858	Therapeutic Health Services	-14,512.70
Bill Pmt -Check	08/21/2026	622769	Uri, Mary	-115.64
Bill Pmt -Check	08/21/2026	622874	Volunteers of America	-181,733.11
Bill Pmt -Check	08/28/2026	622961	Asian Counseling Treatment	-4,312.99
Bill Pmt -Check	08/28/2026	622981	Bridgeways	-30,973.55
Bill Pmt -Check	08/28/2026	623008	Community Action of Skagit Co	-74,353.81
Bill Pmt -Check	08/28/2026	623009	Compass Health	-156,479.92
Bill Pmt -Check	08/28/2026	623011	Consejo Counseling	-13,076.79
Bill Pmt -Check	08/28/2026	623310	Culligan NW	-13.95
Bill Pmt -Check	08/28/2026	623055	Evergreen Recovery	-214,448.88
Bill Pmt -Check	08/28/2026	622968	Fairfax Hospital	-12,892.00
Bill Pmt -Check	08/28/2026	623087	Island County Human Services	-4,667.72
Bill Pmt -Check	08/28/2026	623127	Lake Whatcom Center	-45,003.15
Bill Pmt -Check	08/28/2026	623134	Lifeline Connections	-20,000.00
Bill Pmt -Check	08/28/2026	623182	Opportunity Council	-8,478.43
Bill Pmt -Check	08/28/2026	623195	Pioneer Center	-59,752.63
Bill Pmt -Check	08/28/2026	623214	Richoh USA - 31001	-412.36
Bill Pmt -Check	08/28/2026	623231	Sea Mar	-647.52
Bill Pmt -Check	08/28/2026	623203	Skagit Valley Hospital	-9,889.20
Bill Pmt -Check	08/28/2026	623259	Snohomish Co Human Services	-9,552.59
Bill Pmt -Check	08/28/2026	623257	Snohomish Co Prosecutor	-69,392.55
Bill Pmt -Check	08/28/2026	623260	snohomish Co Public Defenders Assoc	-6,242.39
Bill Pmt -Check	08/28/2026	623262	SRS Property Management	-12,326.58
Bill Pmt -Check	08/28/2026	623281	Therapeutic Health Services	-2,958.90
Bill Pmt -Check	08/28/2026	623294	US Bank	-2,681.87
Bill Pmt -Check	08/28/2026	623303	WA State Dept of L & I	-70.00
Bill Pmt -Check	08/31/2026	IGT	Skagit County Auditor	-3,500.00
				-3,964,781.88
				-3,964,781.88
TOTAL				-3,964,781.88



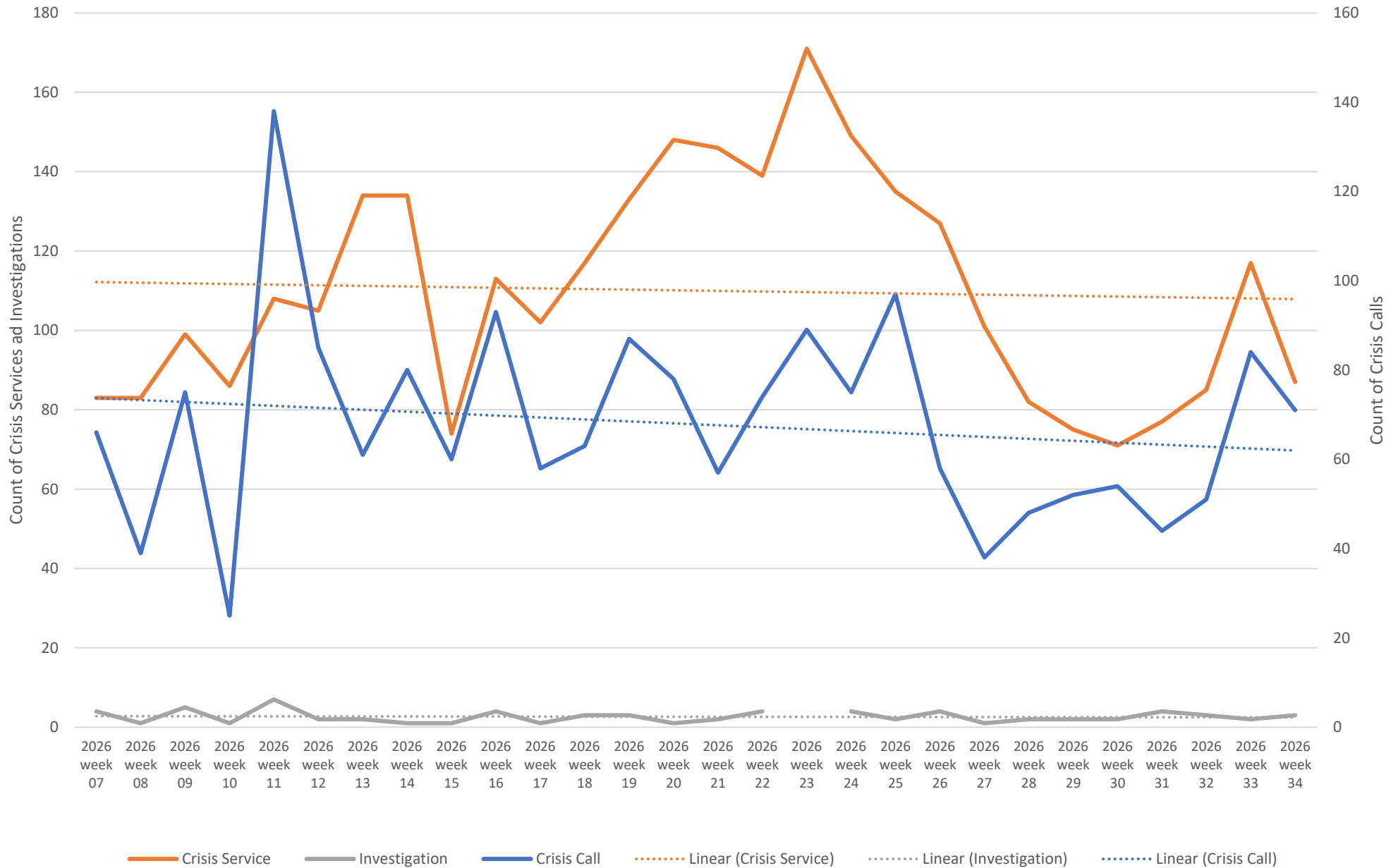
Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 02/08/26 to 08/22/26
Page 3	Crisis Data: Ages 0-17 - dates 02/08/26 to 08/22/26
Page 4	All DCR Dispatches - dates 02/08/26 to 08/22/26
Page 5	Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 02/08/26 to 08/22/26
Page 6	Mobile Response Episodes (Telehealth Not included) from 02/08/26 to 08/22/26
Page 7	Telehealth Mobile Response Episodes Only from 02/08/26 to 08/22/26
Page 8	Weekly Staff Count - Staff providing Crisis or Investigation services 02/08/26 to 08/22/26
Page 9	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 10	Telehealth only, crisis and investigation services from 02/08/26 to 08/22/26
Page 11	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units - dates 02/08/26 to 08/22/26
Page 12	Place of Service -Crisis Services, percent of total by week
Page 13	Place of Service -Investigations, percent of total by week
Page 14	North Sound BH ASO Walkaway Chart 02/08/26 to 08/22/26

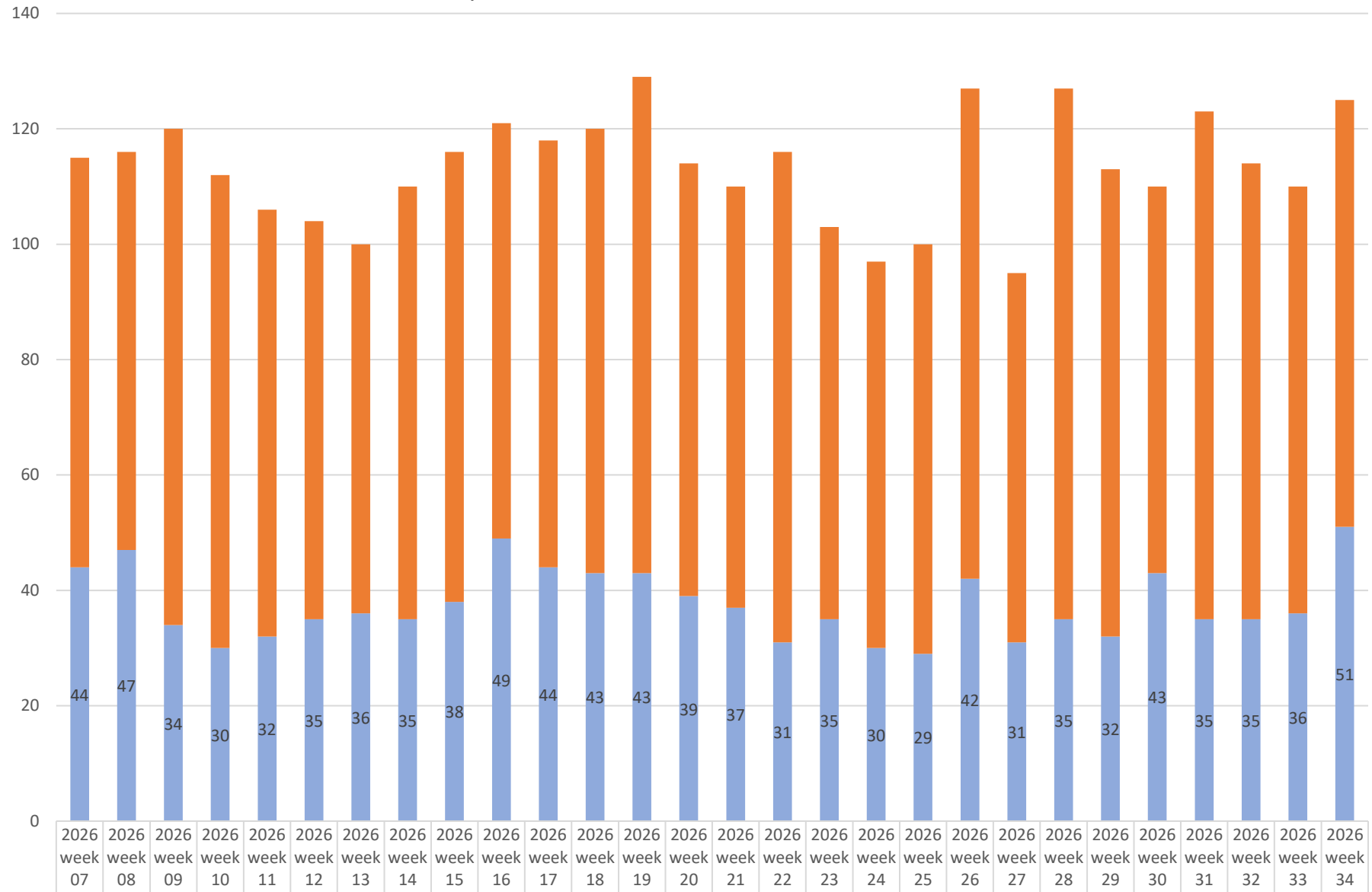
Crisis Data - dates 02/08/26 to 08/22/26



Crisis Data: Ages 0-17 - dates 02/08/26 to 08/22/26



All DCR Dispatches - dates 02/08/26 to 08/22/26



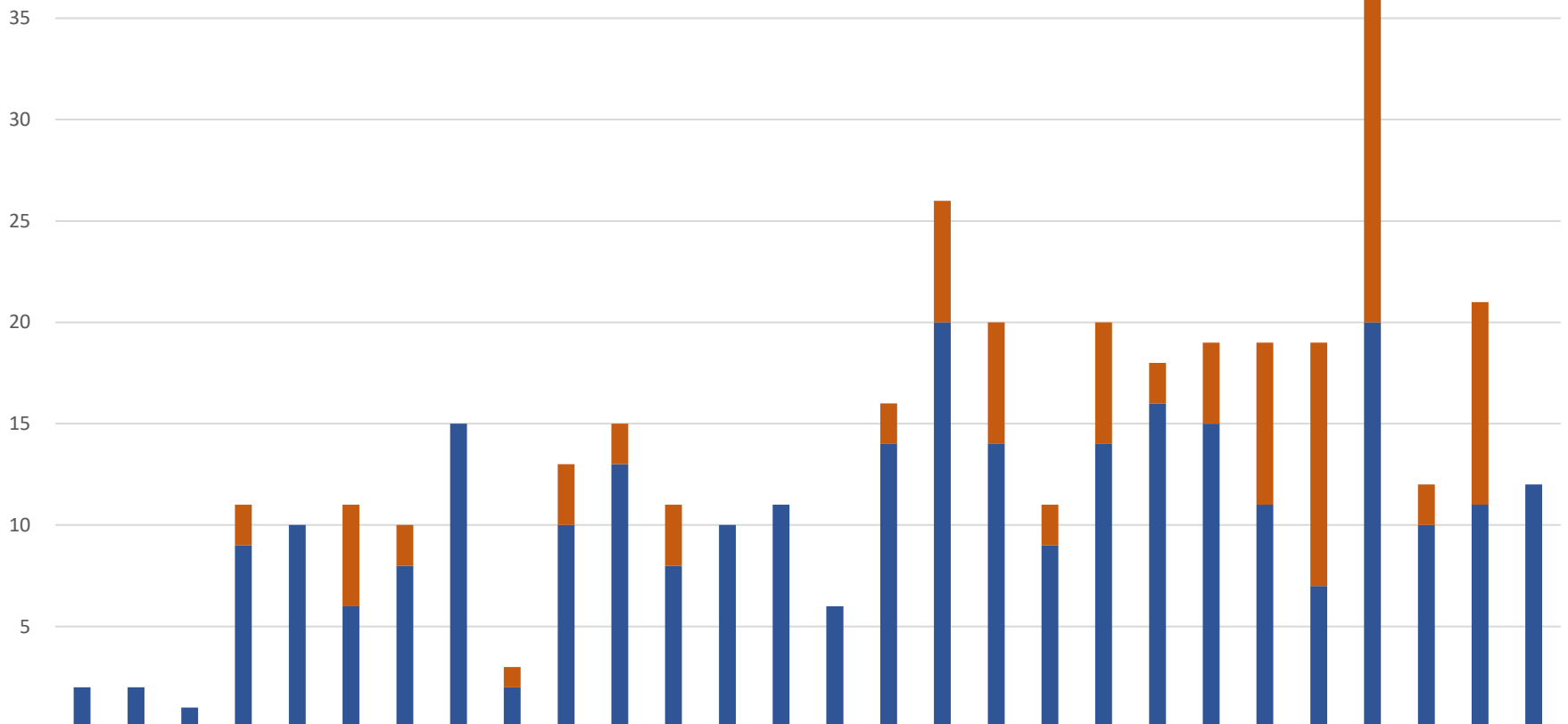
dispatch resulting in other outcome	71	69	86	82	74	69	64	75	78	72	74	77	86	75	73	85	68	67	71	85	64	92	81	67	88	79	74	74
dispatch resulting in detention	44	47	34	30	32	35	36	35	38	49	44	43	43	39	37	31	35	30	29	42	31	35	32	43	35	35	36	51

*Telehealth
Endorsed Team
Services not
included (No
requirement
for Response
time)
Telehealth
Episodes this
Period left off
this graph: 31

Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 02/08/26 to 08/22/26

<=15 min to deploy		<=40 min to Arrive		<=30 min to Arrive		<=15 min to deploy				
BH Emergency Rural Met Time Goal	BH Emergency Rural Unmet Time Goal	BH Emergency Suburban Met Time Goal	BH Emergency Suburban Unmet Time Goal	BH Emergency Urban Met Time Goal	BH Emergency Urban Unmet Time Goal	BH Emergency No Service Zip Met Time Goal	BH Emergency No Service Zip Unmet Time Goal			
100	33	12	2	174	66	-	-	286	101	387
75.2%	24.8%	85.7%	14.3%	72.5%	27.5%			73.9%	26.1%	

Count of Mobile Response BH Emergency Episodes



Exceeded Time Goal
Met Time Goal

	2026 week 07	2026 week 08	2026 week 09	2026 week 10	2026 week 11	2026 week 12	2026 week 13	2026 week 14	2026 week 15	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34
Exceeded Time Goal	-	-	-	2	-	5	2	-	1	3	2	3	-	-	-	2	6	6	2	6	2	4	8	12	23	2	10	-
Met Time Goal	2	2	1	9	10	6	8	15	2	10	13	8	10	11	6	14	20	14	9	14	16	15	11	7	20	10	11	12

\\wzk16-tie\departments\Quality Specialists\reports\QMI_reports\

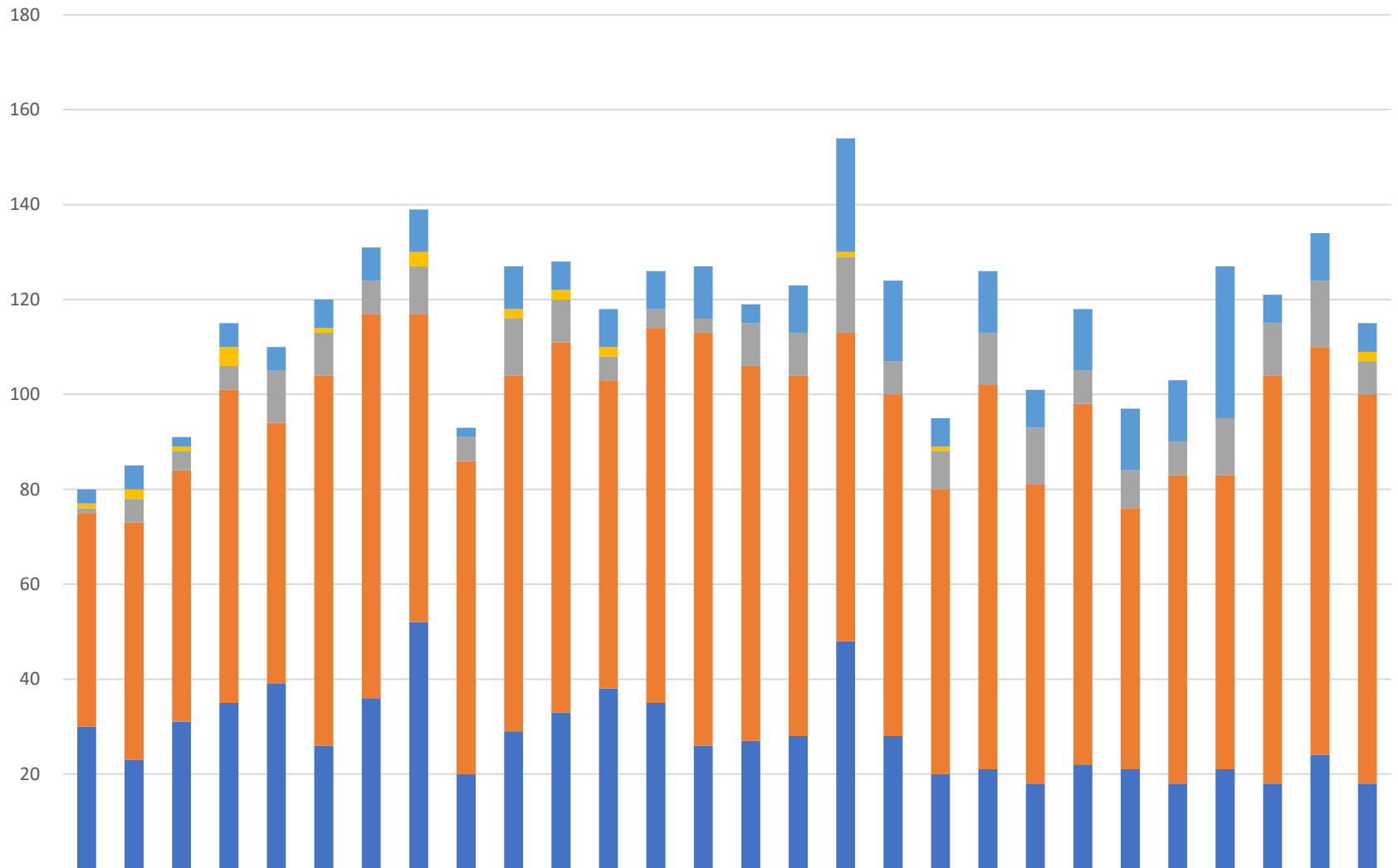
WeeklyCrisis_20260903.xlsx

Prepared by Dennis Regan 9/3/2026

Page 5 of 14

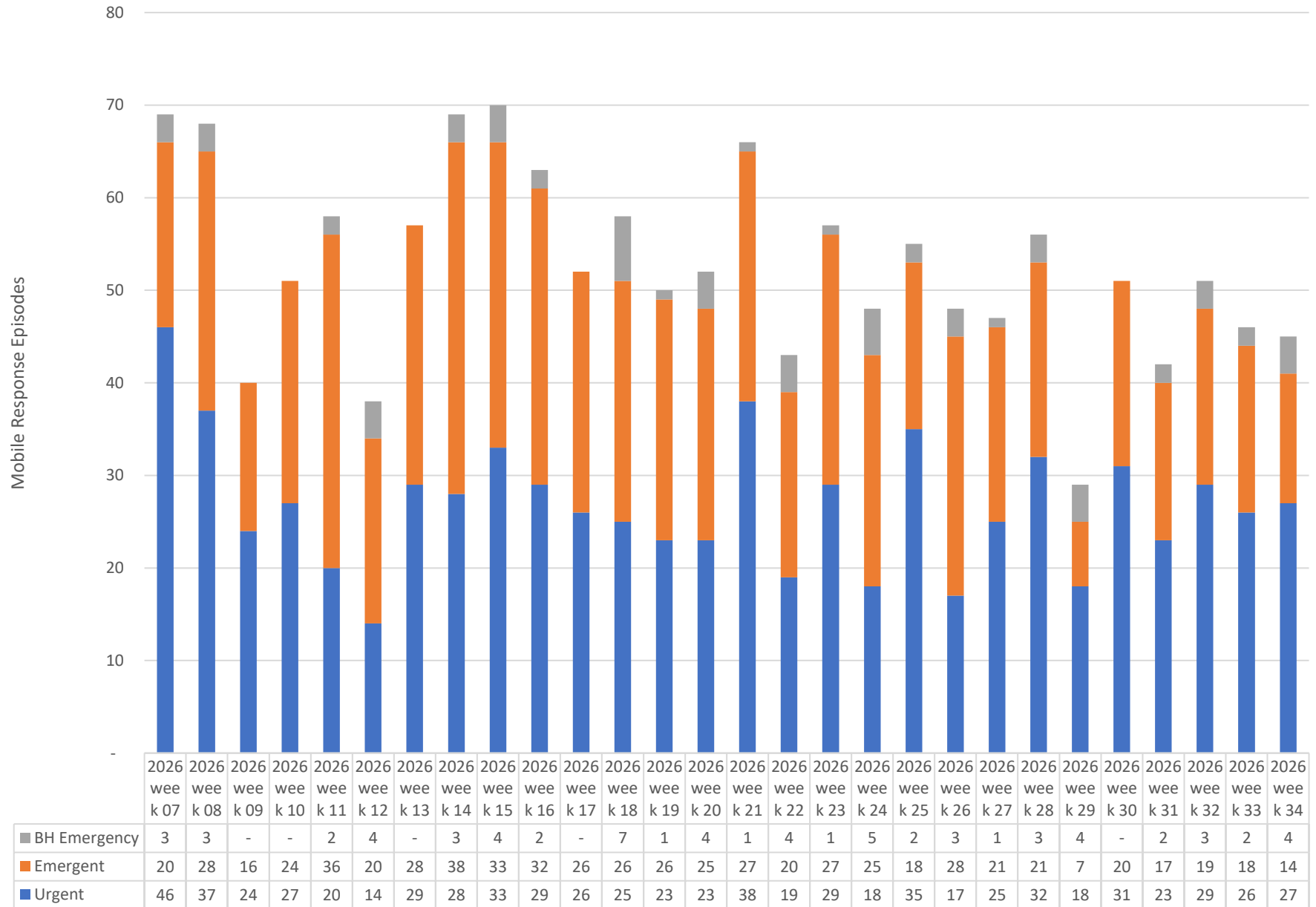
Mobile Response Episodes (Telehealth Not included) from 02/08/26 to 08/22/26

Mobile Response Episodes

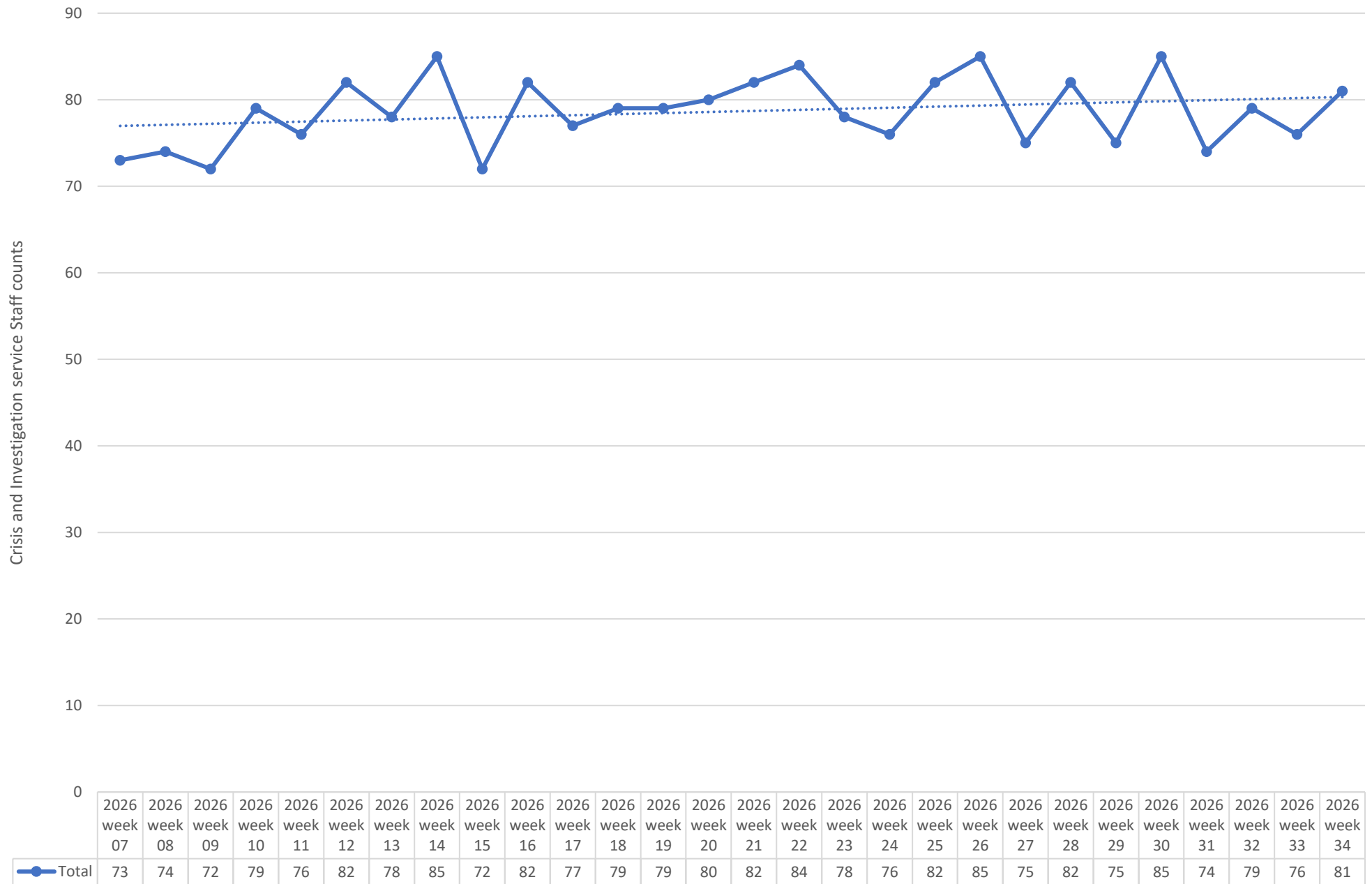


	2026 week 07	2026 week 08	2026 week 09	2026 week 10	2026 week 11	2026 week 12	2026 week 13	2026 week 14	2026 week 15	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34
BH Emergency No Service Zip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BH Emergency Urban	3	5	2	5	5	6	7	9	2	9	6	8	8	11	4	10	24	17	6	13	8	13	13	13	32	6	10	6
BH Emergency Suburban	1	2	1	4	-	1	-	3	-	2	2	2	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	2
BH Emergency Rural	1	5	4	5	11	9	7	10	5	12	9	5	4	3	9	9	16	7	8	11	12	7	8	7	12	11	14	7
Emergent	45	50	53	66	55	78	81	65	66	75	78	65	79	87	79	76	65	72	60	81	63	76	55	65	62	86	86	82
Urgent	30	23	31	35	39	26	36	52	20	29	33	38	35	26	27	28	48	28	20	21	18	22	21	18	21	18	24	18

Telehealth Mobile Response Episodes Only from 02/08/26 to 08/22/26



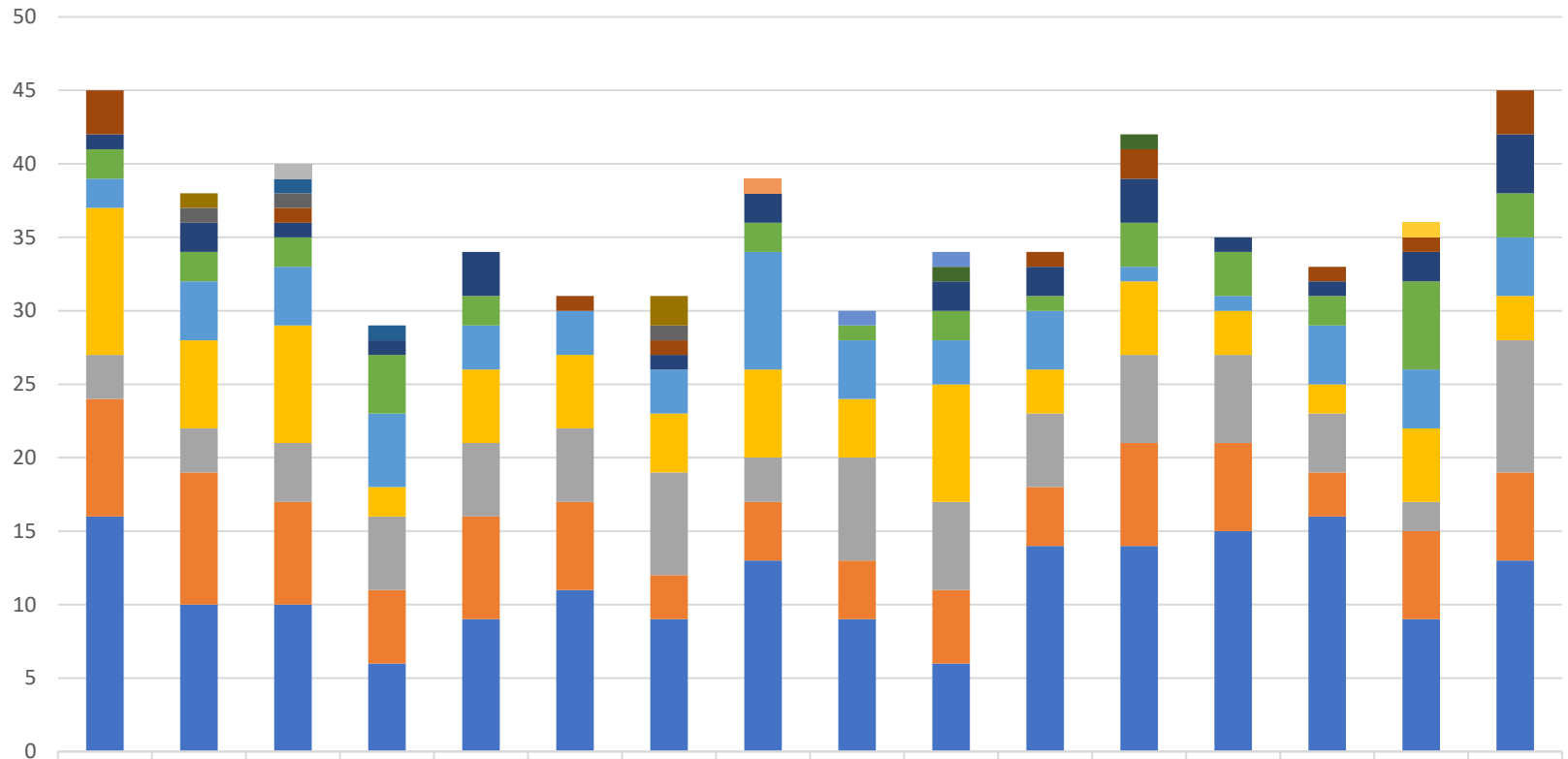
Weekly Staff Count - Staff providing Crisis or Investigation services 02/08/26 to 08/22/26



2026 week 34 ending 01/00/00

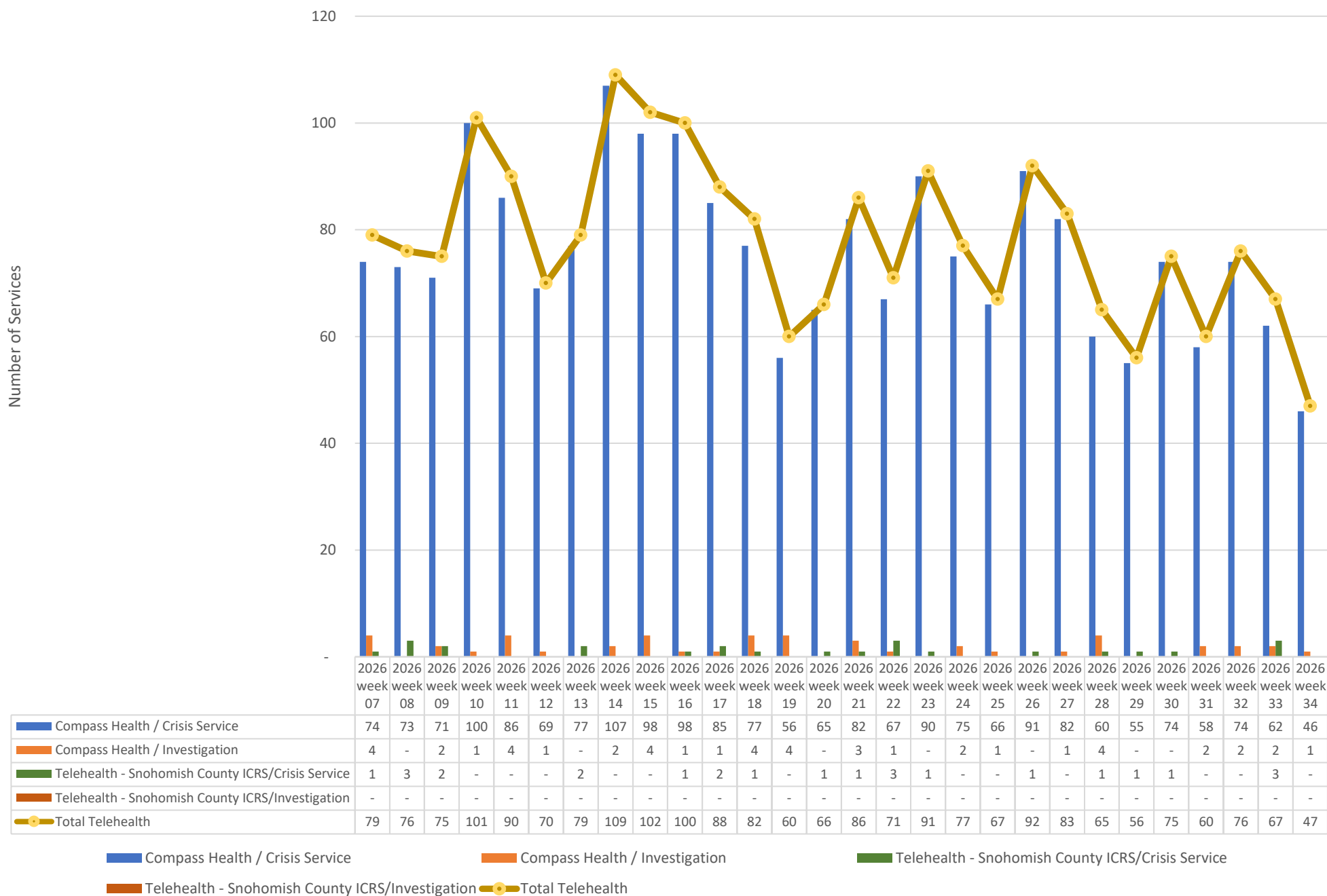
Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

Count of hospital placement locations
in the dispatch record

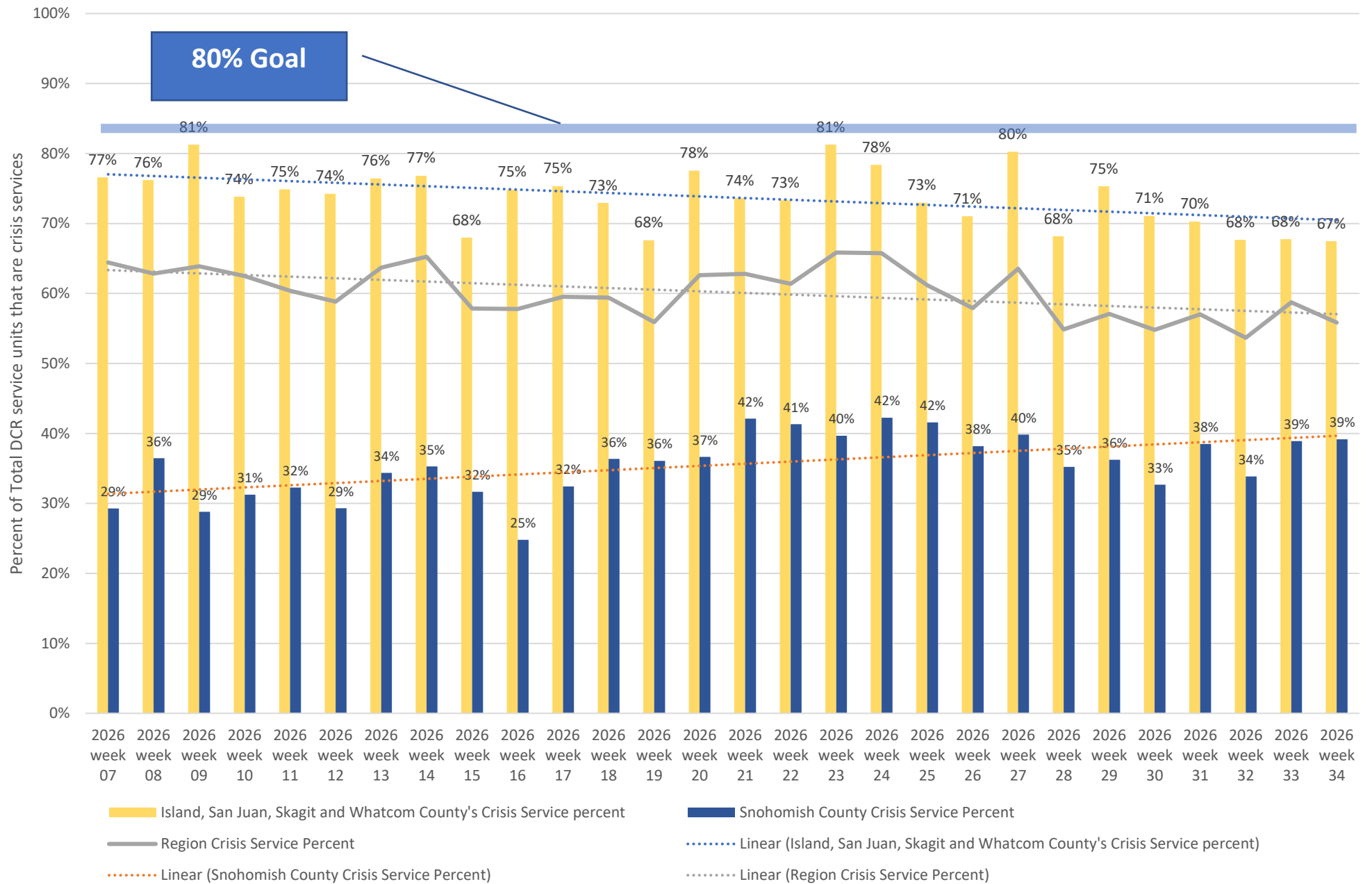


ST JOSEPH MEDICAL CENTER															1	
Tacoma General			1													
Multicare Behavioral Health Inpatient Services - Auburn								1								
Mukilteo									1	1						
Valley Cities Counseling And Consultation										1		1				
St. Joseph Hospital Bellingham			1	1												
South Sound Vest Thurston		1					2									
THURSTON/MASON EandT FACILITY		1	1				1									
ABHS Chehalis	3		1			1	1				1	2		1	1	3
BHC Fairfax Hospital INC	1	2	1	1	3		1	2		2	2	3	1	1	2	4
Telecare North Sound Evaluation and Treatment	2	2	2	4	2			2	1	2	1	3	3	2	6	3
Skagit Valley Hospital	2	4	4	5	3	3	3	8	4	3	4	1	1	4	4	4
SWEDISH EDMONDS	10	6	8	2	5	5	4	6	4	8	3	5	3	2	5	3
SMOKEY POINT BEHAVIORAL HOSPITAL	3	3	4	5	5	5	7	3	7	6	5	6	6	4	2	9
Peacehealth Bellingham	8	9	7	5	7	6	3	4	4	5	4	7	6	3	6	6
Providence Everett	16	10	10	6	9	11	9	13	9	6	14	14	15	16	9	13

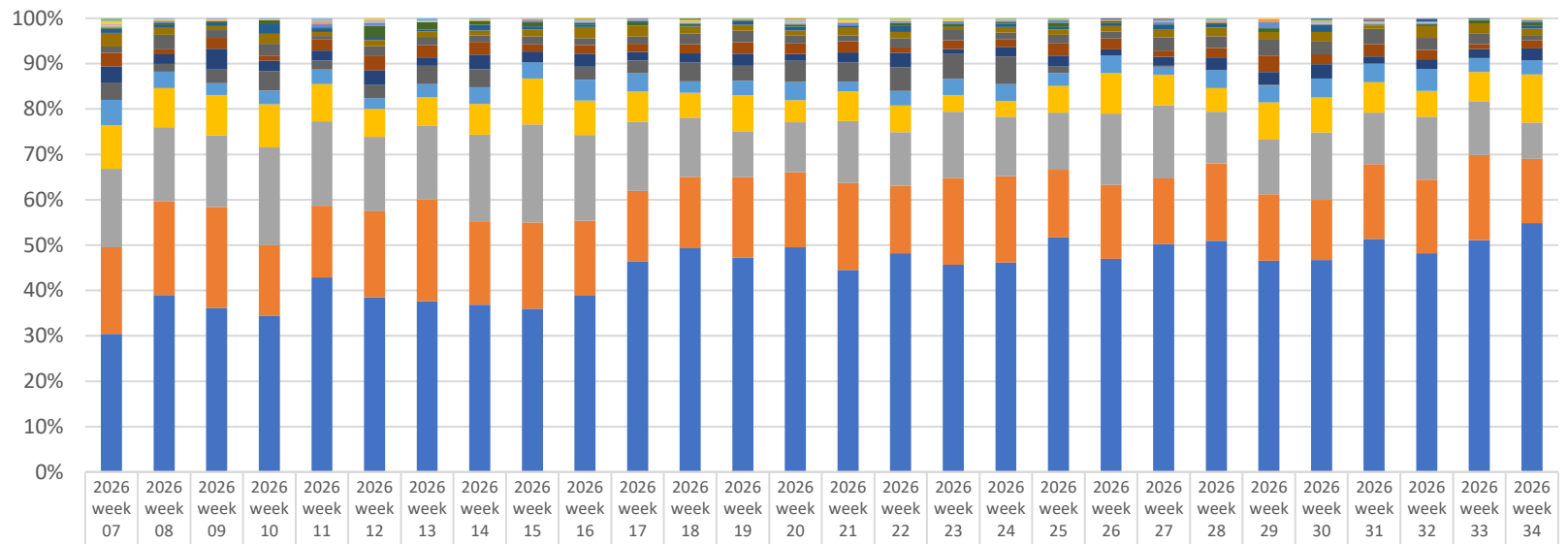
Telehealth only, crisis and investigation services from 02/08/26 to 08/22/26



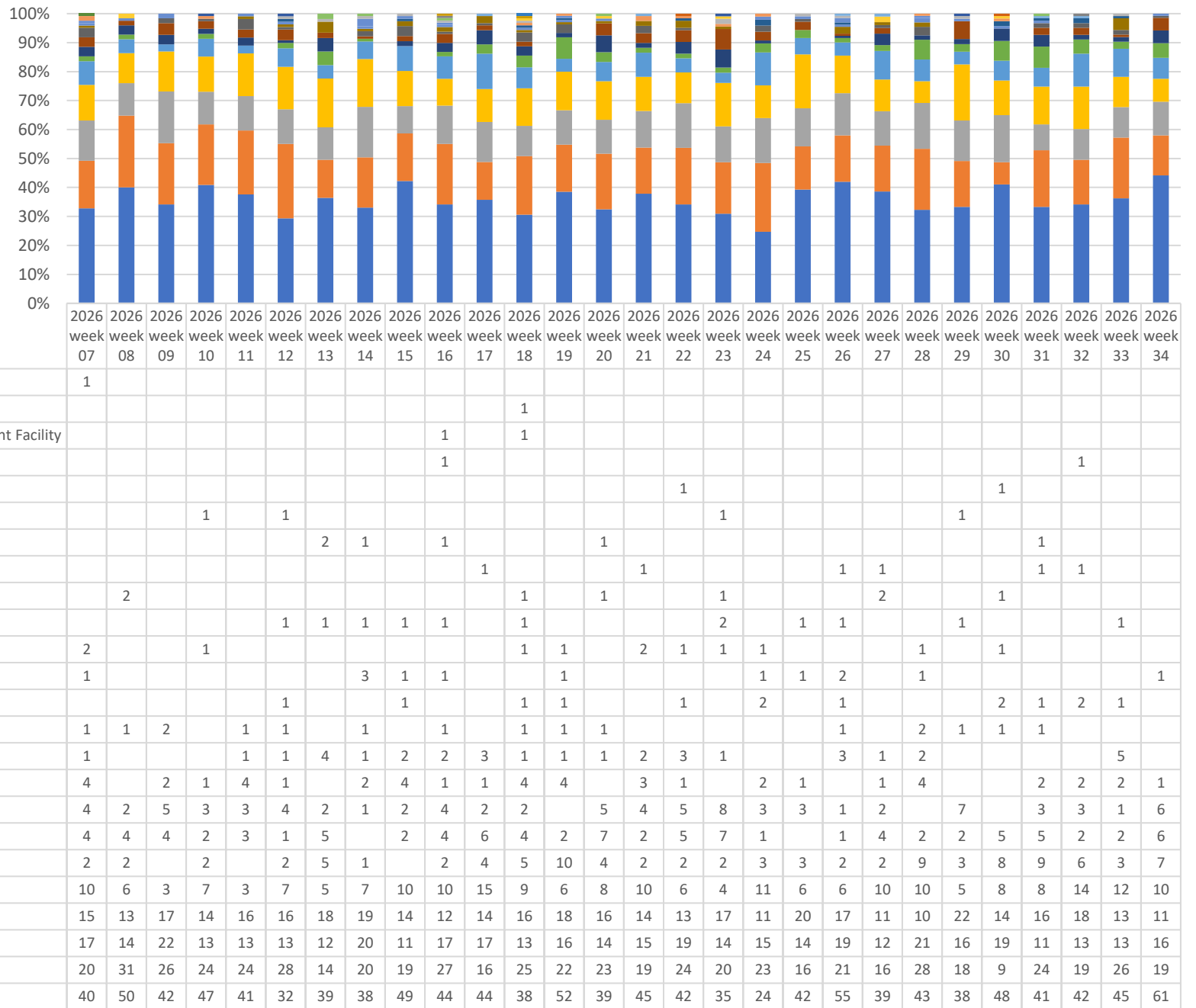
Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units - dates 02/08/26 to 08/22/26



Place of Service -Crisis Services, percent of total by week

[illegible]

Place of Service -Investigations, percent of total by week



North Sound BH ASO Walkaway Chart 02/08/26 to 08/22/26

